



## Sustainability Performance Summary Table

EHS Performance Indicator	2005	2006	2007	2008	Projected 2009
Occupational Injury and Illness Incident Frequency Rate	0.87	1.01	0.94	0.91	0.30
DART Case Rate	0.55	0.62	0.50	0.59	0.50
Hazardous Waste (kg)	193,883	204,891	236,395	589,218	522,117
HW per Unit (kg/unit)	0.20	0.18	0.18	0.38	0.30
HW per Sales (kg/\$1,000)	0.08	0.07	0.06	0.14	0.12
Solid Waste (kg)	1,501,883	1,840,787	1,729,634	1,441,605	1,366,289
SW per Unit (kg/unit)	1.53	1.60	1.31	0.93	0.78
SW per Sales (kg/\$1,000)	0.65	0.60	0.44	0.34	0.30
Recycling (kg)	1,774,572	2,593,803	2,739,230	3,224,631	3,423,624
Recycling per Unit (kg/unit)	1.81	2.26	2.08	2.07	1.95
Recycling Rate (%)	54.16	58.49	61.30	69.11	71.48
Electrical Energy (kwh)	131,983,951	133,922,085	141,002,696	138,928,304	137,492,898
Electrical Energy per Unit (kwh/unit)	135	117	107	89	88
Electrical Energy per Sales (kwh/\$1,000)	57	44	36	32	31
Fuel Consumption (GJ)	535,293	513,494	545,722	527,656	505,847
Fuel per Unit (GJ/unit)	0.55	0.45	0.41	0.34	0.29
Fuel per Sales (GJ/\$1,000)	0.23	0.17	0.14	0.12	0.11
Total Energy Consumption (GJ)	1,012,642	997,853	1,055,690	1,030,122	1,003,120
Total Energy/ Square Meter (GJ/M <sup>2</sup> )	5.82	4.75	4.84	4.53	4.11
Water (M <sup>3</sup> )	1,006,122	1,053,047	1,049,156	1,017,705	915,645
Water per Unit (M <sup>3</sup> /unit)	1.03	0.92	0.80	0.65	0.52
Water per Sales (M <sup>3</sup> /\$1,000)	0.43	0.34	0.27	0.24	0.20
Hazardous Materials Consumption (kg)	4,143,330	3,719,683	3,534,989	3,370,941	3,268,800
ODC (kg)	2,332	2,332	2,332	2,332	1,923
Pkg. Toxic Metals (kg)	0	0	0	0	0



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Thimerosal, PMN, PMA (kg)	2.00	0.65	0.45	0.40	0.34
EPDC Score	68	70	70	70	70
Notices of Violation	0	0	3	2	0
EHS Compliance Penalties/Fines (\$)	\$0	\$0	\$0	\$3,750	\$0
Remediation Settlements (\$)	\$86,000	\$0	\$0	\$0	\$0
Cumulative Greenhouse Gases Reductions by Project (Tonnes)	(21,701)	(25,517)	(28,102)	(28,678)	(30,872)
Air Emissions Loading (Tonnes)	0.91	15.97	0.82	0.82	0.82
Wastewater Discharge Chemical Oxygen Demand (COD) Loading (Tonnes)	10.43	9.98	9.98	7.71	7.26
Greenhouse Gas Emissions (Tonnes of CO <sub>2</sub> ) - Indirect from Electrical Consumption	88,603	89,904	94,657	93,265	92,301
Greenhouse Gas Emissions (Tonnes of CO <sub>2</sub> ) - Direct from Fuel Combustion	26,342	25,269	26,855	25,966	24,893
Greenhouse Gas Emissions (Tonnes of CO <sub>2</sub> ) - Total	114,945	115,173	121,513	119,231	117,194
Green Power Consumption (% of Total Power Consumed)	10	10	10	10	12
Board Diversity (% Female)	8	8	17	17	17
Units Produced (000s)	980,754	1,147,342	1,317,206	1,554,069	1,755,054
Sales (000s)	\$2,319,000	\$3,063,000	\$3,938,000	\$4,300,000	\$4,500,000

### Notes

1. Remediation settlements category includes Allergan's de minimis settlement with the USEPA for involvement at the Omega Superfund Site.
2. In 2006, Inamed Corporation was acquired. EHS accounting for the four new facilities was fully included in 2007.
3. In 2007, Laboratoire Corneal and EndoArt SA were acquired. EHS accounting for the two new facilities was fully included in 2008.